

XXXVI. INTEGRATED AREA DEVELOPMENT PROJECTS

A. Aurora Integrated Area Development Project

For peso and foreign exchange requirements of foreign-assisted project as indicated hereunder.....P 10,459,000

New Appropriations, by Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Foreign-Assisted Project</u>				
1. Aurora Integrated Area Development Project	P 5,063,000	P 5,396,000		P 10,459,000
Peso Counterpart	5,063,000	5,396,000		10,459,000
Total New Appropriations, Aurora Integrated Area Development Project	P 5,063,000	P 5,396,000		P 10,459,000

Staffing Summary

(Amount, in Thousand Pesos)

Contractual Employment

Contractual Personnel

Foreign-Assisted Project

Total

Amount

3,298

3,298

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Project

Current Operating Expenditures

Personal Services

Total Salaries of Contractual and Emergency Personnel

Total Salaries and Wages

3,298

3,298

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Other Compensation

Honoraria and Commutable Allowances	978
Bonus and Cash Gift	349
Personnel Economic Relief Allowance	438
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Total Other Compensation	1,765
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01 Total Personal Services	5,063
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	684
03 Communication Services	67
04 Repair and Maintenance of Government Facilities	188
05 Transportation Services	60
06 Other Services	1,615
07 Supplies and Materials	1,013
08 Rents	192
14 Water/Illumination and Power	97
17 Maintenance of Motor Vehicles Used for Official Travel	1,480
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Total Maintenance and Other Operating Expenses	5,396
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Total Current Operating Expenditures	10,459
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TOTAL NEW APPROPRIATIONS	10,459
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B. Palawan Integrated Area Development Project

For peso and foreign exchange requirements of foreign-assisted projects as indicated hereunder.....P 38,225,000

New Appropriations, by Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Foreign-Assisted Projects				
1. Palawan Integrated Area Development Project	P 11,388,000 P	8,137,000 P	1,750,000 P	21,275,000
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Peso Counterpart	6,423,000	4,067,000		10,490,000
Loan Proceeds	4,965,000	4,070,000	1,750,000	10,785,000
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2. Culion Development Project	1,448,000	1,257,000	14,245,000	16,950,000
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Regular	1,448,000	1,257,000	14,245,000	16,950,000
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Total New Appropriations, Palawan Integrated Area Development Projects	P 12,836,000 P	9,394,000 P	15,995,000 P	38,225,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Amount

Contractual Employment

Contractual Personnel

Foreign-Assisted Projects

10,712

Total Contractual and Emergency Employment

10,712

Total

10,712

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual Personnel

10,712

Total Salaries and Wages

10,712

Other Compensation

Bonus and Cash Gift

886

Personnel Economic Relief Allowance

738

Others

500

Total Other Compensation

2,124

01 Total Personal Services

12,836

Maintenance and Other Operating Expenses

02 Travelling Expenses

2,108

03 Communication Services

228

04 Repair and Maintenance of Government Facilities

144

05 Transportation Services

250

06 Other Services

2,769

07 Supplies and Materials

826

08 Rents

749

09 Water/Illumination and Power

464

17 Maintenance of Motor Vehicles Used for Official Travel

1,856

Total Maintenance and Other Operating Expenses

9,394

Total Current Operating Expenditures

22,230

Capital Outlays

31 Land and Land Improvements Outlay

13,400

33 Equipment Outlay

1,750

34 Investments Outlay

845

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Total Capital Outlays

15,995

TOTAL NEW APPROPRIATIONS

38,225
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Special Provision Applicable to Integrated Area Development Projects

1. Administration and Use of the Fund. The amounts herein appropriated shall be released for implementation to the existing project offices.

GENERAL SUMMARY
INTEGRATED AREA DEVELOPMENT PROJECTS

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Aurora Integrated Area Development Project	P 5,063,000	P 5,396,000		P 10,459,000
B.	Palawan Integrated Area Development Project	12,836,000	9,394,000	15,995,000	38,225,000

	Total New Appropriations, Integrated Area Development Projects	P 17,899,000	P 14,790,000	P 15,995,000	P 48,684,000
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